



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS JULY 2020

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*****Revised** Pg 3 keyed Yellow as \$19.98 and was \$16.98; Pg 7 reversed Whittlesea\Western\Wellis and Virgin Valley\ Lucky***

Nevada Taxicab Authority

TOTAL MONTHLY TRIPS JULY '20 v. JULY '19

| Taxicab Company | 2020 | 2019 | % Increase/ (Decrease) |
|---|----------------|------------------|---------------------------|
| A-CAB | 21,840 | 47,231 | -53.76% |
| DELUXE | 19,359 | 47,215 | -59.00% |
| DESERT | 73,298 | 151,217 | -51.53% |
| HENDERSON | 11,776 | 87,601 | -86.56% |
| LUCKY | 25,110 | 79,922 | -68.58% |
| NELLIS | 18,998 | 119,163 | -84.06% |
| VIRGIN VALLEY (Blue Desert, LLC) | 0 | 23,539 | -100.00% |
| WESTERN | 18,422 | 73,935 | -75.08% |
| WHITTLESEA | 32,124 | 125,588 | -74.42% |
| YCS - CHECKER | 41,079 | 111,817 | -63.26% |
| YCS - NEW CAB 1 (A NLV - Taxi Transport LLC) | 5,763 | 45,570 | -87.35% |
| YCS - NEW CAB 2 (Ace - Cab Transport LLC) | 6,039 | 41,223 | -85.35% |
| YCS - NEW CAB 3 (Union - YCS Acquisition LLC) | 7,114 | 39,603 | -82.04% |
| YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC) | 6,848 | 36,087 | -81.02% |
| YCS - STAR | 31,890 | 83,882 | -61.98% |
| YCS - YELLOW | 41,080 | 120,098 | -65.79% |
| INDUSTRY TOTAL | 360,740 | 1,233,691 | -70.76% |

Nevada Taxicab Authority

REVENUE PER TRIP

JULY '20 v. JULY '19

| Taxicab Company | 2020 | 2019 | % Increase/ (Decrease) |
|---|----------------|----------------|---------------------------|
| A-CAB | \$18.11 | \$16.11 | 12.41% |
| DELUXE | \$17.96 | \$16.69 | 7.61% |
| DESERT | \$17.77 | \$16.51 | 7.63% |
| HENDERSON | \$17.15 | \$15.90 | 7.86% |
| LUCKY | \$17.49 | \$16.94 | 3.25% |
| NELLIS | \$16.76 | \$16.13 | 3.91% |
| VIRGIN VALLEY (Blue Desert, LLC) | \$0.00 | \$0.00 | N/A |
| WESTERN | \$16.02 | \$14.78 | 8.39% |
| WHITTLESEA | \$17.26 | \$15.87 | 8.76% |
| YCS - CHECKER | \$16.98 | \$15.93 | 6.59% |
| YCS - NEW CAB 1 (A NLV - Taxi Transport LLC) | \$16.53 | \$15.76 | 4.89% |
| YCS - NEW CAB 2 (Ace - Cab Transport LLC) | \$17.73 | \$15.37 | 15.35% |
| YCS - NEW CAB 3 (Union - YCS Acquisition LLC) | \$17.41 | \$15.36 | 13.35% |
| YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC) | \$17.20 | \$15.56 | 10.54% |
| YCS - STAR | \$17.12 | \$16.08 | 6.47% |
| YCS - YELLOW | \$16.98 | \$15.86 | 7.06% |
| INDUSTRY AVERAGE | \$17.26 | \$15.99 | 7.94% |

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LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

JULY '20

| Taxicab Company | 2020 | 2019 | % Increase/ (Decrease) |
|---|----------------|----------------|---------------------------|
| A-CAB | \$18.10 | \$18.06 | 0.22% |
| DELUXE | \$0.00 | \$0.00 | N/A |
| DESERT | \$18.44 | \$18.60 | -0.86% |
| HENDERSON | \$0.00 | \$18.70 | -100.00% |
| LUCKY | \$15.14 | \$18.07 | -16.21% |
| NELLIS | \$0.00 | \$0.00 | N/A |
| VIRGIN VALLEY (Blue Desert, LLC) | \$0.00 | \$18.18 | -100.00% |
| WESTERN | \$18.12 | \$18.79 | -3.57% |
| WHITTLESEA | \$0.00 | \$19.07 | -100.00% |
| YCS - CHECKER | \$0.00 | \$0.00 | N/A |
| YCS - NEW CAB 1 (A NLV - Taxi Transport LLC) | \$0.00 | \$17.75 | -100.00% |
| YCS - NEW CAB 2 (Ace - Cab Transport LLC) | \$0.00 | \$17.74 | -100.00% |
| YCS - NEW CAB 3 (Union - YCS Acquisition LLC) | \$0.00 | \$0.00 | N/A |
| YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC) | \$0.00 | \$0.00 | N/A |
| YCS - STAR | \$0.00 | \$0.00 | N/A |
| YCS - YELLOW | \$0.00 | \$0.00 | N/A |
| INDUSTRY AVERAGE | \$18.07 | \$18.53 | -2.48% |

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MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

| MONTH | YEAR | TRIPS | YEAR | TRIPS | % Increase/ (Decrease) | # TRIPS +/- |
|------------------|-------------|------------------|-------------|------------------|---------------------------|--------------------|
| JANUARY | 2020 | 1,261,074 | 2019 | 1,370,056 | -7.95% | (108,982) |
| FEBRUARY | 2020 | 1,108,640 | 2019 | 1,199,246 | -7.56% | (90,606) |
| MARCH | 2020 | 499,926 | 2019 | 1,387,075 | -63.96% | (887,149) |
| APRIL | 2020 | 12,216 | 2019 | 1,271,723 | -99.04% | (1,259,507) |
| MAY | 2020 | 18,157 | 2019 | 1,383,358 | -98.69% | (1,365,201) |
| JUNE | 2020 | 182,927 | 2019 | 1,225,606 | -85.07% | (1,042,679) |
| JULY | 2020 | 360,740 | 2019 | 1,233,691 | -70.76% | (872,951) |
| AUGUST | 2020 | | 2019 | | #DIV/0! | 0 |
| SEPTEMBER | 2020 | | 2019 | | #DIV/0! | 0 |
| OCTOBER | 2020 | | 2019 | | #DIV/0! | 0 |
| NOVEMBER | 2020 | | 2019 | | #DIV/0! | 0 |
| DECEMBER | 2020 | | 2019 | | #DIV/0! | 0 |
| YTD TOTAL | 2020 | 3,443,680 | 2019 | 9,070,755 | -62.04% | (5,627,075) |

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

JULY '20 v. JULY '19

| | Month | | | Year to Date | | |
|------------------|-------------|--------------|----------------|--------------|---------------|----------------|
| | 2020 | 2019 | % Δ | 2020 | 2019 | % Δ |
| TRIPS *** | 333,861 | 961,722 | -65.29% | 2,733,721 | 7,473,677 | -63.42% |
| REVENUE | \$5,761,184 | \$15,376,241 | -62.53% | \$47,694,084 | \$122,297,408 | -61.00% |
| AVG REV/PER TRIP | \$17.26 | \$15.99 | 7.94% | \$17.45 | \$16.36 | 6.66% |
| MEDALLIONS | 3,530 | 3,530 | 0.00% | 24,710 | 24,710 | 0.00% |
| LEASE TRIPS *** | 26,879 | 271,969 | -90.12% | 709,959 | 1,597,078 | -55.55% |
| LEASE REVENUE | \$485,696 | \$5,038,818 | -90.36% | \$13,002,321 | \$30,732,167 | -57.69% |
| AVG REV/PER TRIP | \$18.07 | \$18.53 | -2.48% | \$18.31 | \$19.24 | -4.83% |
| DECALS | 0 | 0 | #DIV/0! | 15 | 307 | -95.11% |

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY - JULY 2020

| Company | Σ Medallions |
|---------------|---------------------|
| A-CAB | 145 |
| DELUXE | 136 |
| FRIAS | 12 |
| DESERT | 229 |
| HENDERSON | 225 |
| LUCKY | 184 |
| NELLIS | 224 |
| VIRGIN VALLEY | 132 |
| WESTERN | 228 |
| WHITTLESEA | 286 |
| YCS CHECKER | 295 |
| YCS NEW CAB 1 | 221 |
| YCS NEW CAB 2 | 236 |
| YCS NEW CAB 3 | 238 |
| YCS NEW CAB 4 | 221 |
| YCS STAR | 223 |
| YCS YELLOW | 295 |
| TOTAL | 3,530 |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

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DECALS BY COMPANY - JULY

2020

| Company | Σ Decals |
|---------------|-----------------|
| A-CAB | 110 |
| DELUXE | 0 |
| DESERT | 90 |
| HENDERSON | 162 |
| LUCKY | 98 |
| NELLIS | 0 |
| VIRGIN VALLEY | 83 |
| WESTERN | 110 |
| WHITTLESEA | 169 |
| YCS CHECKER | 0 |
| YCS NEW CAB 1 | 22 |
| YCS NEW CAB 2 | 12 |
| YCS NEW CAB 3 | 12 |
| YCS NEW CAB 4 | 12 |
| YCS STAR | 0 |
| YCS YELLOW | 0 |
| TOTAL | 880 |

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.